## JUSTICE OF THE PEACE COURT 2006 Annual Report Statistical Information

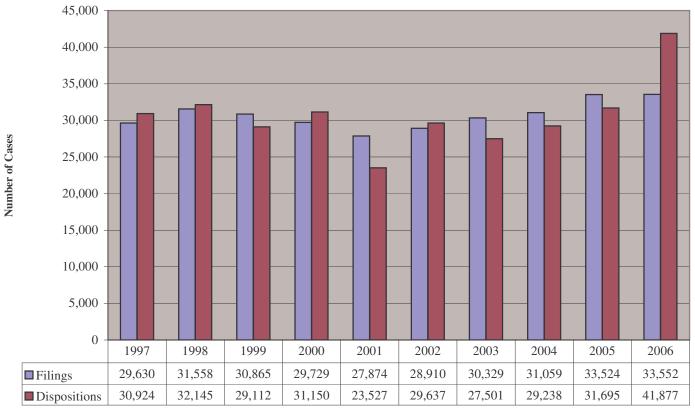
JUSTICE OF THE PEACE COURT

| C                | Caseload Comparison - Fiscal Years 2005-2006 - Civil Case Filings |        |        |          |  |  |
|------------------|---|--------|--------|----------|--|--|
|                  | 2005  | 2006   | Change | % Change |  |  |
| New Castle Count | y   |        |        |          |  |  |
| Court 9          | 1,020   | 1,097  | 77     | 7.5%     |  |  |
| Court 12         | 11,506  | 11,199 | -307   | -2.7%    |  |  |
| Court 13         | 9,109   | 10,193 | 1,084  | 11.9%    |  |  |
| Kent County      |   |        |        |          |  |  |
| Court 8          | 0   | 0      | 0      | 0        |  |  |
| Court 16         | 6,650   | 5,940  | -710   | -10.7%   |  |  |
| Sussex County    |   |        |        |          |  |  |
| Court 17         | 2,900   | 3,180  | 280    | 9.7%     |  |  |
| Court 19         | 2,339   | 1,943  | -396   | -16.9%   |  |  |
| State            | 33,524  | 33,552 | 28     | 0.1%     |  |  |

| Caseload          | Comparison - Fiscal | Years 2005-2006 - Ci | ivil Case Dispositio | ns       |
|-------------------|---------------------|----------------------|----------------------|----------|
|                   | 2005                | 2006                 | Change               | % Change |
| New Castle County |                     |                      |                      |          |
| Court 9*          | 727                 | 1,419                | 692                  | 95.2%    |
| Court 12          | 11,309              | 12,064               | 755                  | 6.7%     |
| Court 13*         | 7,644               | 15,289               | 7,645                | 100.0%   |
| Kent County       |                     |                      |                      |          |
| Court 8           | 0                   | 0                    | 0                    | 0        |
| Court 16          | 6,652               | 7,562                | 910                  | 13.7%    |
| Sussex County     |                     |                      |                      |          |
| Court 17          | 2,968               | 3,193                | 225                  | 7.6%     |
| Court 19          | 2,395               | 2,350                | -45                  | -1.9%    |
| State             | 31,695              | 41,877               | 10,182               | 32.1%    |

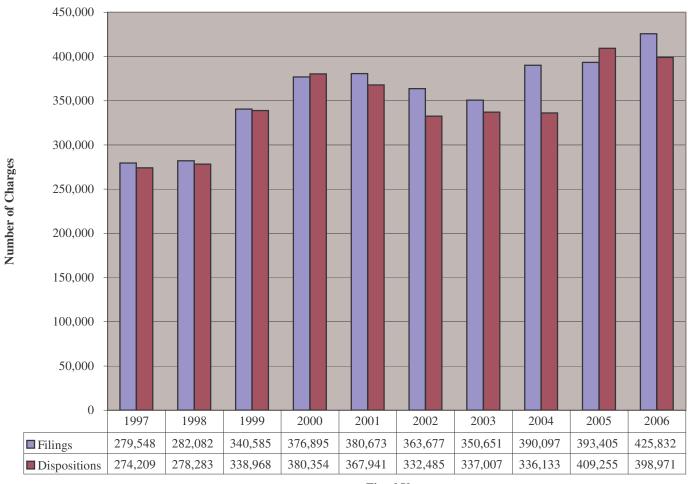
<sup>\*</sup> The increase in civil dispositions for JP Court 9 and JP Court 13 include a one time file maintenance initiative.

JP Court - 10 Year Civil Caseload Trend



Fiscal Year

JP Court - 10 Year Criminal and Traffic Caseload Trend



Fiscal Year

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| Caseload Breakdowns Fiscal Year 2006 - Criminal and Traffic Filings (defendants) |              |         |          |            |         |             |        |           |         |
|--|--------------|---------|----------|------------|---------|-------------|--------|-----------|---------|
|  | Title 7 - Fi | sh/Game | Title 11 | - Criminal | Title 2 | 1 - Traffic | Misc   | ellaneous | Total   |
| New Castle County  |              |         |          |            |         |             |        |           |         |
| Court 9  | 133          | 4.3%    | 83       | 2.7%       | 2,759   | 89.0%       | 124    | 4.0%      | 3,099   |
| Court 10   | 147          | 1.3%    | 791      | 7.2%       | 8,967   | 82.0%       | 1,028  | 9.4%      | 10,933  |
| Court 11   | 371          | 1.6%    | 6,218    | 27.5%      | 13,693  | 60.5%       | 2,348  | 10.4%     | 22,630  |
| Court 15   | 17           | 0.3%    | 358      | 6.1%       | 5,283   | 90.2%       | 198    | 3.4%      | 5,856   |
| Court 20   | 81           | 0.5%    | 5,040    | 32.7%      | 7,171   | 46.5%       | 3,132  | 20.3%     | 15,424  |
| Kent County  |              |         |          |            |         |             |        |           |         |
| Court 6  | 111          | 2.4%    | 368      | 7.9%       | 3,994   | 85.5%       | 198    | 4.2%      | 4,671   |
| Court 7  | 396          | 2.2%    | 4,095    | 22.7%      | 11,935  | 66.3%       | 1,582  | 8.8%      | 18,008  |
| Court 8  | 5            | 0.2%    | 143      | 6.9%       | 1,854   | 89.2%       | 76     | 3.7%      | 2,078   |
| Sussex County  |              |         |          |            |         |             |        |           |         |
| Court 1  | 218          | 7.9%    | 117      | 4.2%       | 2,010   | 72.9%       | 412    | 14.9%     | 2,757   |
| Court 2  | 397          | 3.0%    | 7,758    | 59.3%      | 3,919   | 29.9%       | 1,012  | 7.7%      | 13,086  |
| Court 3  | 279          | 2.4%    | 3,781    | 32.0%      | 6,827   | 57.8%       | 924    | 7.8%      | 11,811  |
| Court 4  | 12           | 0.2%    | 964      | 12.7%      | 6,335   | 83.7%       | 256    | 3.4%      | 7,567   |
| Court 14   | 3            | 0.2%    | 40       | 2.6%       | 1,466   | 95.1%       | 32     | 2.1%      | 1,541   |
| State without VAC  | 2,170        | 1.8%    | 29,756   | 24.9%      | 76,213  | 63.8%       | 11,322 | 9.5%      | 119,461 |
| VAC  | 436          | 0.3%    | 0        | 0.0%       | 138,516 | 99.7%       | 40     | 0.0%      | 138,992 |
| State with VAC   | 2,606        | 1.0%    | 29,756   | 11.5%      | 214,729 | 83.1%       | 11,362 | 4.4%      | 258,453 |

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| Caseload Comp     | Caseload Comparison - Fiscal Years 2005-2006 - Criminal and Traffic Filings (charges) |         |        |          |  |  |  |  |
|-------------------|---|---------|--------|----------|--|--|--|--|
|                   | 2005  | 2006    | Change | % Change |  |  |  |  |
| New Castle County |   |         |        |          |  |  |  |  |
| Court 9           | 5,972   | 5,875   | -97    | -2%      |  |  |  |  |
| Court 10          | 18,463  | 20,956  | 2,493  | 14%      |  |  |  |  |
| Court 11          | 45,596  | 55,980  | 10,384 | 23%      |  |  |  |  |
| Court 15          | 11,067  | 12,246  | 1,179  | 11%      |  |  |  |  |
| Court 20          | 29,277  | 32,627  | 3,350  | 11.4%    |  |  |  |  |
| Kent County       |   |         |        |          |  |  |  |  |
| Court 6           | 7,482   | 8,088   | 606    | 8.1%     |  |  |  |  |
| Court 7           | 37,419  | 39,803  | 2,384  | 6.4%     |  |  |  |  |
| Court 8           | 3,174   | 4,307   | 1,133  | 35.7%    |  |  |  |  |
| Sussex County     |   |         |        |          |  |  |  |  |
| Court 1           | 4,963   | 4,727   | -236   | -4.8%    |  |  |  |  |
| Court 2           | 31,475  | 38,609  | 7,134  | 22.7%    |  |  |  |  |
| Court 3           | 32,806  | 35,933  | 3,127  | 9.5%     |  |  |  |  |
| Court 4           | 16,023  | 15,117  | -906   | -5.7%    |  |  |  |  |
| Court 14          | 4,348   | 4,469   | 121    | 2.8%     |  |  |  |  |
| State without VAC | 248,065   | 278,737 | 30,672 | 12.4%    |  |  |  |  |
| VAC               | 145,340   | 147,095 | 1,755  | 1.2%     |  |  |  |  |
| State with VAC    | 393,405   | 425,832 | 32,427 | 8.2%     |  |  |  |  |

JUSTICE OF THE PEACE COURT

| Caseload Compari  | Caseload Comparison - Fiscal Years 2005-2006 - Criminal and Traffic Filings (defendants) |         |        |          |  |  |  |  |
|-------------------|--|---------|--------|----------|--|--|--|--|
|                   | 2005   | 2006    | Change | % Change |  |  |  |  |
| New Castle County |  |         |        |          |  |  |  |  |
| Court 9           | 3,391  | 3,099   | -292   | -8.6%    |  |  |  |  |
| Court 10          | 10,201   | 10,933  | 732    | 7.2%     |  |  |  |  |
| Court 11          | 20,063   | 22,630  | 2,567  | 12.8%    |  |  |  |  |
| Court 15          | 5,642  | 5,856   | 214    | 3.8%     |  |  |  |  |
| Court 20          | 14,437   | 15,424  | 987    | 6.8%     |  |  |  |  |
| Kent County       |  |         |        |          |  |  |  |  |
| Court 6           | 4,016  | 4,671   | 655    | 16.3%    |  |  |  |  |
| Court 7           | 18,146   | 18,008  | -138   | -0.8%    |  |  |  |  |
| Court 8           | 1,625  | 2,078   | 453    | 27.9%    |  |  |  |  |
| Sussex County     |  |         |        |          |  |  |  |  |
| Court 1           | 2,700  | 2,757   | 57     | 2.1%     |  |  |  |  |
| Court 2           | 12,888   | 13,086  | 198    | 1.5%     |  |  |  |  |
| Court 3           | 11,361   | 11,811  | 450    | 4.0%     |  |  |  |  |
| Court 4           | 7,569  | 7,567   | -2     | 0.0%     |  |  |  |  |
| Court 14          | 1,787  | 1,541   | -246   | -13.8%   |  |  |  |  |
| State without VAC | 113,826  | 119,461 | 5,635  | 5.0%     |  |  |  |  |
| VAC               | 142,745  | 138,992 | -3753  | -2.6%    |  |  |  |  |
| State with VAC    | 256,571  | 258,453 | 1,882  | 0.7%     |  |  |  |  |

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| Caseload Comp     | Caseload Comparison - Fiscal Years 2005-2006 - Criminal and Traffic Filings (charges) |         |        |          |  |  |  |  |
|-------------------|---|---------|--------|----------|--|--|--|--|
|                   | 2005  | 2006    | Change | % Change |  |  |  |  |
| New Castle County |   |         |        |          |  |  |  |  |
| Court 9           | 5,972   | 5,875   | -97    | -2%      |  |  |  |  |
| Court 10          | 18,463  | 20,956  | 2,493  | 14%      |  |  |  |  |
| Court 11          | 45,596  | 55,980  | 10,384 | 23%      |  |  |  |  |
| Court 15          | 11,067  | 12,246  | 1,179  | 11%      |  |  |  |  |
| Court 20          | 29,277  | 32,627  | 3,350  | 11.4%    |  |  |  |  |
| Kent County       |   |         |        |          |  |  |  |  |
| Court 6           | 7,482   | 8,088   | 606    | 8.1%     |  |  |  |  |
| Court 7           | 37,419  | 39,803  | 2,384  | 6.4%     |  |  |  |  |
| Court 8           | 3,174   | 4,307   | 1,133  | 35.7%    |  |  |  |  |
| Sussex County     |   |         |        |          |  |  |  |  |
| Court 1           | 4,963   | 4,727   | -236   | -4.8%    |  |  |  |  |
| Court 2           | 31,475  | 38,609  | 7,134  | 22.7%    |  |  |  |  |
| Court 3           | 32,806  | 35,933  | 3,127  | 9.5%     |  |  |  |  |
| Court 4           | 16,023  | 15,117  | -906   | -5.7%    |  |  |  |  |
| Court 14          | 4,348   | 4,469   | 121    | 2.8%     |  |  |  |  |
| State without VAC | 248,065   | 278,737 | 30,672 | 12.4%    |  |  |  |  |
| VAC               | 145,340   | 147,095 | 1,755  | 1.2%     |  |  |  |  |
| State with VAC    | 393,405   | 425,832 | 32,427 | 8.2%     |  |  |  |  |

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| Court Rankings Fiscal Year 2006 - Total* Filings (charges) |               |     |         |                    |  |
|--|---------------|-----|---------|--------------------|--|
| Rank w/o VAC   | Tot           | tal | Filings | % of Total w/o VAC |  |
| 1  | Court         | 11  | 55,980  | 17.9%              |  |
| 2  | Court         | 7   | 39,803  | 12.7%              |  |
| 3  | Court         | 2   | 38,609  | 12.4%              |  |
| 4  | Court         | 3   | 35,933  | 11.5%              |  |
| 5  | Court 2       | 20  | 32,627  | 10.4%              |  |
| 6  | Court         | 10  | 20,956  | 6.7%               |  |
| 7  | Court         | 4   | 15,117  | 4.8%               |  |
| 8  | Court         | 15  | 12,246  | 3.9%               |  |
| 9  | Court         | 12  | 11,199  | 3.6%               |  |
| 10   | Court         | 13  | 10,193  | 3.3%               |  |
| 11   | Court         | 6   | 8,088   | 2.6%               |  |
| 12   | Court         | 9   | 6,972   | 2.2%               |  |
| 13   | Court         | 16  | 5,940   | 1.9%               |  |
| 14   | Court         | 1   | 4,727   | 1.5%               |  |
| 15   | Court         | 14  | 4,469   | 1.4%               |  |
| 16   | Court         | 8   | 4,307   | 1.4%               |  |
| 17   | Court         | 17  | 3,180   | 1.0%               |  |
| 18   | Court         | 19  | 1,943   | 0.6%               |  |
|  | State w/o VAC | 7   | 312,289 | 100%               |  |
|  | VAC           |     | 147,095 |                    |  |
|  | State w/ VAC  |     | 459,384 |                    |  |

<sup>\*</sup> Includes civil, criminal, and traffic

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| Court Rankings I |               | Total* Cases | Filed (defendants) |
|------------------|---------------|--------------|--------------------|
| Rank w/o VAC     | Total         | Filings      | % of Total w/o VAC |
| 1                | Court 11      | 22,630       | 14.8%              |
| 2                | Court 7       | 18,008       | 11.8%              |
| 3                | Court 20      | 15,424       | 10.1%              |
| 4                | Court 2       | 13,086       | 8.6%               |
| 5                | Court 3       | 11,811       | 7.7%               |
| 6                | Court 12      | 11,199       | 7.3%               |
| 7                | Court 10      | 10,933       | 7.1%               |
| 8                | Court 13      | 10,193       | 6.7%               |
| 9                | Court 4       | 7,567        | 4.9%               |
| 10               | Court 16      | 5,940        | 3.9%               |
| 11               | Court 15      | 5,856        | 3.8%               |
| 12               | Court 6       | 4,671        | 3.1%               |
| 13               | Court 9       | 4,196        | 2.7%               |
| 14               | Court 17      | 3,180        | 2.1%               |
| 15               | Court 1       | 2,757        | 1.8%               |
| 16               | Court 8       | 2,078        | 1.4%               |
| 17               | Court 19      | 1,943        | 1.3%               |
| 18               | Court 14      | 1,541        | 1.0%               |
|                  | State w/o VAC | 153,013      | 100%               |
|                  | VAC           | 138,992      |                    |
|                  | State w/ VAC  | 292,005      |                    |

<sup>\*</sup> Includes civil, criminal, and traffic

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| Caseload Comparison - Fiscal Years 2005-2006 - Total Cases Filed (charges) |         |         |        |          |  |  |
|--|---------|---------|--------|----------|--|--|
|  | 2005    | 2006    | Change | % Change |  |  |
| Criminal & Traffic   | 393,405 | 425,832 | 32,427 | 8.2%     |  |  |
| Civil  | 33,524  | 33,552  | 28     | 0.1%     |  |  |
| Total  | 426,929 | 459,384 | 32,455 | 7.6%     |  |  |

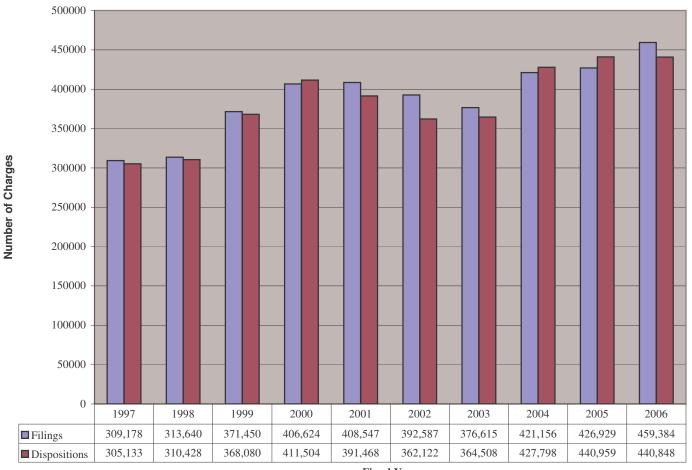
| Caseload           | l Comparison - Fisc | cal Years 2005-2006 - Total C | ases Disposed (char | ges)     |
|--------------------|---------------------|-------------------------------|---------------------|----------|
|                    | 2005                | 2006                          | Change              | % Change |
| Criminal & Traffic | 409,255             | 398,971                       | -10,284             | -2.5%    |
| Civil*             | 31,704              | 41,877                        | 10,173              | 32.1%    |
| Total              | 440,959             | 440,848                       | -111                | 0.0%     |

<sup>\*</sup> The increase in dispositions includes a one time file maintenance initiative.

## JUSTICE OF THE PEACE COURT

| Caseload           | Comparison - Fi | iscal Years 2005-2006 - To | tal Case Filings (defen | dants)   |
|--------------------|-----------------|----------------------------|-------------------------|----------|
|                    | 2005            | 2006                       | Change                  | % Change |
| Criminal & Traffic | 256,571         | 258,453                    | 1,882                   | 0.7%     |
| Civil              | 33,524          | 33,552                     | 28                      | 0.1%     |
| Total              | 290,095         | 292,005                    | 1,910                   | 0.7%     |

JP Court - 10 Year Total Caseload Trend (Civil, Criminal & Traffic)



Fiscal Year